



Topic: Reservoir Committee Agenda Item 8-1

2020 January 17

Subject: Value Planning

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**Requested Action:**

Discussion and possible direction to staff regarding value planning efforts to develop an updated project description.

**Detailed Description/Background:**

Representatives from the Reservoir Committee and Authority Board met on October 2, 2019 and December 16, 2019 to discuss facility modifications that could potentially lower the cost of the project. Several modifications have been identified, and a field trip was conducted on January 14<sup>th</sup> to inspect potential locations of key project features.

Appraisal level designs and cost estimates are being developed. Informal discussions with staff at regulatory agencies (e.g., CDFW, NMFS and USACE) regarding permitability of alternatives are underway. A macro-level screening analysis of the effects of alternatives to aquatic and other biological resources are being completed.

**Prior Reservoir Committee Action:**

None.

**Fiscal Impact/Funding Source:**

None.

**Staff Contact:**

Lee Frederiksen

**Attachments:**

None